

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

LIMPOPO

Sector: Economic Development

Programme / Subprogramme / Performance Measures

| Programme / Subprogramme / Performance Measures | Target for 2013/14 as per Annual Performance Plan (APP) | 1st Quarter Planned output as per APP | 1st Quarter Preliminary output | 1st Quarter Actual output - validated | 2nd Quarter Planned output as per APP | 2nd Quarter Preliminary output |
|--|---|---------------------------------------|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|
| QUARTERLY OUTPUTS | | | | | | |
| Programme 2: Integrated Economic Development Services | | | | | | |
| Enterprise Development | | | | | | |
| Number of existing SMME's supported | 2 350 | 775 | 775 | 775 | 775 | 841 |
| Number of new SMME's developed | 100 | 25 | 25 | 25 | 25 | 1125 |
| Number of existing cooperatives supported | - | 150 | 40 | 40 | 40 | 116 |
| Number of new cooperatives developed | - | 100 | 25 | 25 | 25 | 145 |
| Regional and Local Economic Development | | | | | | |
| Number of economic development projects supported at local and regional levels | support to 30 mun | 6 | 6 | 6 | 7 | 2 |
| Number of capacity building interventions to municipalities | 1 per distr munic | 1 | 1 | 1 | 2 | 7 |
| Economic Empowerment | | | | | | |
| Number of target groups specific opportunities identified | 2 market stalls | - | - | - | 1 | 4 |
| Number of target groups specific interventions | 2 youth entrepre | - | - | - | 1 | 1 |
| Programme 3: Trade and Sector Development | | | | | | |
| Trade and Investment Promotion | | | | | | |
| Number of investments projects realized | 10 | 2 | 3 | 3 | 3 | 3 |
| Number of businesses assisted with exports | 4 | 1 | 1 | 1 | 1 | 1 |
| Sector Development | | | | | | |
| Number of people trained | 80 industrialtd | 20 | 20 | 20 | 30 | 26 |
| Number of businesses assisted with proactive interventions | 20 | 5 | 5 | 5 | 5 | 8 |
| Strategic Initiative | | | | | | |
| Number of people trained | 39 in skills dev | - | - | 27 | - | 10 |
| Number of infrastructure project supported | - | - | - | - | - | - |
| Programme 4: Business Regulations and Governance | | | | | | |
| Governance | | | | | | |
| Number of agency performance reports received and analysed | 4 reports | 1 | 1 | 1 | 1 | 1 |
| Regulation Services | | | | | | |
| Number of barriers identified | - | - | - | - | - | - |
| Number of barriers addressed | - | - | - | - | - | - |
| Consumer Protection | | | | | | |
| Number of consumer education programmes conducted | - | - | - | 136 | - | 160 |
| Number of complaints received | 100 per cent | 100 per cent | 100 per cent | 427 | 100 per cent | 128 |
| Number of complaints resolved | - | - | - | - | - | 74 |
| Liquor Regulation | | | | | | |
| Number of applications received | 100 per cent | 100 per cent | 100 per cent | 536 | 100 per cent | 557 |
| Number of licences issued | - | - | - | - | - | 180 |
| Number of awareness programmes conducted | 100 | 100 | 25 | 25 | 25 | 48 |
| Number of people reached through awareness programmes | 2 400 | 600 | 600 | 600 | 600 | 3 707 |
| Number of inspections conducted | - | - | - | - | - | - |
| Number of social responsibility programmes conducted | - | - | - | - | - | - |
| Gambling and Betting | | | | | | |
| Number of licenses issued | 3 | 1 | 1 | 1 | - | 1 |
| Number of awareness programmes conducted | 30 | 75 | 75 | 75 | - | - |
| Number of inspections conducted | 48 | 12 | 12 | 12 | - | - |
| Number of compliance audits conducted | - | 1 | 1 | 1 | - | - |
| Number of social responsibility programmes conducted | 350 | 1 | 1 | 1 | - | - |
| Programme 5: Economic Planning | | | | | | |
| Policy and Planning | | | | | | |
| Number of economic strategies developed | 1 | - | - | - | - | - |
| Number of strategies reviewed | - | - | - | - | - | - |
| Research and Development | | | | | | |
| Number of Research and Development initiatives supported | - | - | - | - | - | - |
| Number of research reports | 4 | - | - | - | - | - |
| Knowledge Management | | | | | | |
| Number of provincial economic intelligence reports produced | - | - | - | - | - | - |
| Monitoring and Evaluation | | | | | | |
| Number of monitoring reports produced | - | - | - | - | - | - |
| Number of evaluation reports produced | - | - | - | - | - | - |

I, Kgopong N.S. hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department

Date: 12.11.2013

I, ET PAAT hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury

Date: 19.11.2013